

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,142	31,433.42	16	93,434	142,399.61	59	98,933.61	143.9%
Low-Income Multi-Family	31,712	22,899.20	1	43,561	28,346.85	2	0.00	0.0%
LI Subtotal	44,854	54,332.62	17	136,995	170,746.46	61	98,933.61	
LI % of Total	3.4%	14.8%	5.6%	5.1%	13.9%	6.5%	16.3%	
Residential New Construction	3,021	677.23	1	11,783	2,148.55	4	10,702.67	20.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	81,471	189,147.87	162	356,231	742,459.26	468	408,236.19	181.9%
Residential Deep Retrofit	0	2,000.00	1	0	2,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,504	5,319.41	5	0.00	0.0%
Energy Star Lighting	803,090	49,403.82	5	1,287,620	75,040.49	9	0.00	0.0%
Energy Star Appliance	38,413	15,388.99	78	80,280	26,528.99	277	0.00	0.0%
Energy Star HVAC	9,695	14,048.00	28	29,569	43,145.50	81	0.00	0.0%
Res Subtotal	935,690	270,665.91	275	1,776,987	896,642.20	845	418,938.86	
Res % of Total	70.9%	73.7%	90.2%	65.9%	73.1%	90.4%	69.0%	
C&I New Construction	272,459	13,310.75	2	441,789	34,336.45	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	54,294	23,577.52	5	310,061	105,070.11	16	88,901.99	118.2%
C&I Govt Small	0	0.00	0	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	3,080.00	1	0	3,080.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	11,750	2,212.13	5	19,491	3,582.13	8	0.00	0.0%
C&I Subtotal	338,503	42,180.40	13	783,884	159,064.24	29	88,901.99	
C&I % of Total	25.7%	11.5%	4.3%	29.1%	13.0%	3.1%	14.7%	
Report Total	1,319,047	367,178.93	305	2,697,866	1,226,452.90	935	606,774.46	
Budget Comparison					992,077.53		606,774.46	163.5%